

TENTATIVE PROCUREMENT PLAN FOR THE YEAR (2020-2021)

Name of Procuring Agency: Technical Education & Vocational Training Authority (TEVTA SECRETARIAT) Punjab

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Tentative Date of Completion	Remarks
1	Procurement of Stationery (General items)	Procurement of Stationery (General items)	-	Procurement of Stationery (General items)	Goods	Local	0.500	Non salary	0.500	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
2	Procurement of Stationery (Paper items)	Procurement of Stationery (Paper items)	-	Procurement of Stationery (Paper items)	Goods	Local	2.000	Non salary	2.000	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
3	Procurement of Printing Material	Procurement of Printing Material	-	Procurement of Printing Material (File cover etc)	Goods	Local	0.550	Non salary	0.550	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
4	Procurement of Toner / Cartridge for Printers	Procurement of Toner / Cartridge for Printers	-	Procurement of Toner / Cartridge for Printers	Goods	Local	1.500	Non salary	1.500	Tender	Single Stage one envelop	3rd Quarter	25-02-2021	30-03-2021	20-04-2021	20-05-2021	20-05-2021	19-05-2022	
5	Procurement of Toner / Cartridge for Photo Copiers	Procurement of Toner / Cartridge for Photo Copiers	-	Procurement of Toner / Cartridge for Photo Copiers	Goods	Local	1.500	Non salary	1.500	Tender	Single Stage one envelop	3rd Quarter	25-02-2021	30-03-2021	20-04-2021	20-05-2021	20-05-2021	19-05-2022	
6	Procurement of General Consumable (General items)	Procurement of General Consumable (General items)	-	Procurement of General Consumable (General items)	Goods	Local	1.000	Non salary	1.000	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
7	Procurement of General Consumable (Cleaning items)	Procurement of General Consumable (Cleaning items)	-	Procurement of General Consumable (Cleaning items)	Goods	Local	0.300	Non salary	0.300	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
8	Procurement of General Electric items	Procurement of General Electric items	-	Procurement of General Electric items	Goods	Local	0.550	Non salary	0.550	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
9	Procurement of Networking items	Procurement of Networking items	-	Procurement Networking items	Goods	Local	1.850	Non salary	1.850	Tender	Single Stage one envelops	2nd Quarter	08-11-2020	10-01-2021	10-02-2021	11-03-2021	11-03-2021	09-06-2021	
10	Procurement of Comoputer Accessories	Procurement of Comoputer Accessories	-	Procurement of Comoputer Accessories	Goods	Local	1.850	Non salary	1.850	Tender	Single Stage one envelop	2nd Quarter	08-11-2020	10-01-2021	10-02-2021	11-03-2021	11-03-2021	09-06-2021	
11	Procurement of Digital Photo Copiers	Procurement of Digital Photo Copiers	-	Procurement of Digital Photo Copiers	Goods	Local	1.500	Non salary	1.500	Tender	Single Stage two envelops	2nd Quarter	08-11-2020	10-01-2021	10-02-2021	11-03-2021	11-03-2021	03-10-2022	
12	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner/UPS) etc	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner/UPS) etc	-	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner/UPS) etc	Goods	Local	7.500	Non salary	7.500	Tender	Single Stage two envelops	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	03-02-2022	
13	Procurement of electrical appliances for office use	Procurement of electrical appliances for office use	-	Procurement of electrical appliances for office use	Goods	Local	2.000	Non salary	2.000	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	03-02-2022	
14	Procurement of ECM Component for 350-KVA Valvo Generator	Procurement of ECM Component for 350-KVA Valvo Generator	-	Procurement of ECM Component for 350-KVA Valvo Generator	Goods	Local	2.000	Non salary	2.000	Tender	Single Stage one envelop	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
15	Procurement of Pay Roll GP Fund / Pension Management System	Procurement of Pay Roll GP Fund / Pension Management System	-	Procurement of Pay Roll GP Fund / Pension Management System	Services	Local	4.500	Non salary	4.500	Tender	Single Stage two envelops	3rd Quarter	25-02-2021	15-04-2021	30-04-2021	31-05-2021	31-05-2021	30-05-2022	
16	Procurement of Health Insurance	Procurement of Health Insurance 2019-20	-	Procurement of Health Insurance 2019-20	Services	Local	30.000	Own Fund Employee Contribution	30.000	Tender	Single Stage two envelops	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	03-02-2022	
17	Procurement of Health Insurance	Procurement of Health Insurance 2020-21	-	Procurement of Health Insurance 2020-21	Services	Local	35.000	Own Fund Employee Contribution	35.000	Tender	Single Stage two envelops	3rd Quarter	25-02-2021	30-03-2021	20-04-2021	20-05-2021	20-05-2021	19-05-2022	
18	Procurement of Life Insurance	Procurement of Life Insurance	-	Procurement of Life Insurance	Services	Local	4.500	Own Fund Employee Contribution	4.500	Tender	Single Stage two envelops	3rd Quarter	25-02-2021	30-03-2021	20-04-2021	20-05-2021	20-05-2021	19-05-2022	
19	Hiring of Actuarial Study for TEVTA Employees	Hiring of Actuarial Study for TEVTA Employees	-	Hiring of Actuarial Study for TEVTA Employees	Consultancy	Local	0.200	Non salary	0.200	46-A	Short Consultancy	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
20	Hiring of Actuarial Study for PSIC Employees	Hiring of Actuarial Study for PSIC Employees	-	Hiring of Actuarial Study for PSIC Employees	Consultancy	Local	0.200	Non salary	0.200	46-A	Short Consultancy	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
21	Hiring of Internet Bandwidth Service	Hiring of Internet Bandwidth Service	-	Hiring of Internet Bandwidth Service	Services	Local	0.500	Non salary	0.500	Tender	Single Stage one envelop	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
22	Hiring of Security Guard Services	Hiring of Security Guard Services for TEVTA Secretariat	-	Hiring of Security Guard Services	Services	Local	3.000	Non salary	3.000	Tender	Single Stage one envelop	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
23	Printing of Annual Reports 2018-2019 & 2019-2020	Printing of Annual Reports 2018-2019 & 2019-2020	-	Printing of Annual Reports 2018-2019 & 2019-2020	Goods	Local	0.8	Non salary	0.8	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
24	Hiring of External Audit Service	Hiring of External Audit Service	-	Hiring of External Audit Service	Services	Local	5.500	Non salary	5.500	Tender	Single Stage two envelops	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
25	Hiring of Internal Audit Service	Hiring of Internal Audit Service	-	Hiring of Internal Audit Service	Services	Local	12.000	Non salary	12.000	Tender	Single Stage two envelops	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	08-02-2021	
26	Hiring of Hosting Service	Hiring of Hosting Service	-	Hiring of Hosting Service	Services	Local	4.500	Non salary	4.500	Tender	Single Stage one envelop	3rd Quarter	25-02-2021	30-03-2021	20-04-2021	20-05-2021	20-05-2021	19-05-2022	
27	Procurement of Antivirus Licenced Software	Procurement of Antivirus Licenced Software	-	Procurement of Antivirus Licenced Software	Services	Local	2.000	Non salary	2.000	Tender	Single Stage one envelop	1st Quarter	10-07-2020	30-09-2020	20-10-2020	16-01-2021	16-01-2021	15-01-2022	
28	Procurement of Firewall Licenced Software	Procurement of Firewall Licenced Software	-	Procurement of Firewall Licenced Software	Services	Local	1.000	Non salary	1.000	Tender	Single Stage one envelop	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	03-02-2022	
29	Procurement of RO Plant	Procurement of RO Plant	-	Procurement of RO Plant	Goods	Local	3.000	Non salary	3.000	Tender	Single Stage two envelops	2nd Quarter	11-10-2020	14/12/2020	04-01-2021	04-02-2021	04-02-2021	03-02-2022	